

SCHOOLS FORUM 24/11/22

DE-DELEGATION FOR 23/24 - DECISION FOR SCHOOL FORUM (MAINTAINED PRIMARY & SECONDARY SCHOOL MEMBERS ONLY)

THESE FIGURES WILL BE UPDATED ONCE OCT 22 PUPIL NUMBERS ARE KNOWN

DfE No.	School Name	Pupil Numbers NOR Oct-21	Eligible FSM Nos.	EAL Pupils	FSM Eligibility £	Insurance £	EAL £	Travellers Education £	Total De-delegation £
2439	White Rock Primary	618	130.00	5.81	(1,021)	(9,251)	(1,223)	(766)	(12,262)
2455	Homelands Primary	208	68.00	7.96	(534)	(3,114)	(1,676)	(258)	(5,582)
2460	Watcombe Primary	196	78.00	2.35	(612)	(2,934)	(495)	(243)	(4,284)
2469	Sherwell Valley Primary	632	101.00	0.00	(793)	(9,461)	0	(784)	(11,038)
	TOTAL PRIMARY SCHOOLS	1,654	377.00	16.12	(2,959)	(24,760)	(3,394)	(2,051)	(33,165)
4117	The Spires College	1,027	293.00	12.01	(2,300)	(15,374)	(2,529)	(1,273)	(21,477)
4601	St Cuthbert Mayne School	855	310.00	7.01	(2,434)	(12,799)	(1,476)	(1,060)	(17,769)
	TOTAL SECONDARY SCHOOLS	1,882	603.00	19.02	(4,734)	(28,174)	(4,005)	(2,334)	(39,246)
	TOTAL PRIMARY AND SECONDARY	3,536	980.00	35.14	(7,693)	(52,934)	(7,399)	(4,385)	(72,411)
PRIMARY - Is funding going to be de-delegated (Y/N)									
SECONDARY - Is funding going to be de-delegated (Y/N)									

	Unit Value per pupil £	Unit Value per FSM pupil £	Unit Value per EAL pupil £
Travellers Education - EAL	1.24		
Free School Meals eligibility		7.85	
Insurance	14.97		
Support to ethnic minority groups - EAL			210.56